



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



August 1, 2006

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

**AUTHORIZE THE COUNTY'S PURCHASING AGENT TO PURCHASE
ELECTRONIC CONTROL EQUIPMENT FOR THE AMOUNT OF \$4,200,000
(FIFTH DISTRICT) (3 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the County's purchasing agent to proceed with the solicitation and purchase of electronic control equipment for the North County Correctional Facility for the amount of \$4,200,000. The Inmate Welfare Fund has approved and allocated the funds for this purchase.

PURPOSE/JUSTIFICATION OF THE RECOMMENDED ACTION

Approval of the recommended action would allow the purchase of electronic environmental and security control equipment compatible with existing electronic equipment used for environmental controls in other nearby buildings.

These controls regulate the building's temperature and smoke evacuation equipment and will replace the existing environmental controllers at the North County Correctional Facility located at the Pitchess Detention Center. The current units have surpassed their life expectancy and are in danger of catastrophic failure.

The security controls provide the operation of more than 1,000 doors, emergency communication systems, local communications between deputies and inmates, intrusion alarms, video monitoring and surveillance systems.

The new equipment will operate more efficiently, economically, and will meet the current standards.

A Tradition of Service

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Implementation of Strategic Plan Goals

This action meets the County Strategic Plan Goal #1: Service Excellence, Strategy 2, by improving our ability to provide environmentally compliant and efficient climate control and security at the North County Correctional Facility.

FISCAL IMPACT/FINANCING

The estimated cost of this purchase is \$4,200,000 and is broken down into three categories: the environmental controls cost of the purchase is \$1,200,000, security controls cost is \$2,500,000, and installation costs total \$500,000.

The Inmate Welfare Fund has approved and allocated the funds for this purchase.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On October 16, 2001, your Board adopted a policy whereby departments will obtain Board approval to purchase or finance equipment with a unit cost of \$25,000 or greater prior to submitting their requisitions to purchasing.


IMPACT ON CURRENT SERVICES OR PROJECTS

CCR Title 24, Part 2, Part 4, and Part 6 require that a comfortable living environment be maintained for the inmates.

CONCLUSION

Upon approval by your Board, please provide two (2) individually certified copies of the Board-adopted letter to the Los Angeles County Sheriff's Department. The Department's contact for this requested Board action is Dean Stroud, Director, Facilities Services Bureau, at (626) 300-3040.

Sincerely,

A handwritten signature in cursive script that reads "Leroy D. Baca".

LEROY D. BACA
SHERIFF